

**EXPENDITURE BUDGET (2013-2014)  
VOLUME 2**

Controller Name : 007 -- 007-HIGHER EDUCATION

Figure's in : ₹ (Crores)

Grant Name : 060 -- Department of Higher Education

Report Name : Statement No. 6.

Transaction Date : From 01/04/2013 To 15/11/2013

Budget : Budget Estimates

|  | Major Head     | Budget 2013-2014 |                  |                  | Actual 2013-2014 |                 |                  |
|--|----------------|------------------|------------------|------------------|------------------|-----------------|------------------|
|  |                | Plan             | Non Plan         | Total            | Plan             | Non Plan        | Total            |
|  | <b>Revenue</b> | <b>16,198.00</b> | <b>10,552.00</b> | <b>26,750.00</b> | <b>7,886.49</b>  | <b>6,957.66</b> | <b>14,844.15</b> |
|  | <b>Capital</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>      |
|  | <b>Total</b>   | <b>16,198.00</b> | <b>10,552.00</b> | <b>26,750.00</b> | <b>7,886.49</b>  | <b>6,957.66</b> | <b>14,844.15</b> |
| 1.. Secretariat-Social Services  | 2251           | 0.00             | 90.38            | 90.38            | 0.00             | 39.77           | 39.77            |
| 2.. Discretionary Grant  | 2013           | 0.00             | 0.04             | 0.04             | 0.00             | 0.00            | 0.00             |
| <b>General Education</b>   |                |                  |                  |                  |                  |                 |                  |
| <b>University and Higher Education</b>   |                |                  |                  |                  |                  |                 |                  |
| 3.. University Grants commission   |                |                  |                  |                  |                  |                 |                  |
| 3.01. University Grants Commission   | 2202           | 5,147.00         | 5,066.74         | 10,213.74        | 2,642.30         | 3,284.79        | 5,927.09         |
| 3.02. Less Amount met from Social Infrastructure Development Fund                                | 2202           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            | 0.00             |
| 4.. Assistance to State government for Degree Colleges   | 2202           | 1.00             | 0.00             | 1.00             | 0.00             | 0.00            | 0.00             |
|  | 3601           | 50.00            | 0.00             | 50.00            | 43.00            | 0.00            | 43.00            |
|  | 3602           | 1.00             | 0.00             | 1.00             | 0.00             | 0.00            | 0.00             |
|  | <b>Total</b>   | <b>52.00</b>     | <b>0.00</b>      | <b>52.00</b>     | <b>43.00</b>     | <b>0.00</b>     | <b>43.00</b>     |
| 5.. Improvement in the salary scale of University & College Teachers                             | 3601           | 0.00             | 2,250.00         | 2,250.00         | 0.00             | 1,749.78        | 1,749.78         |
| 6.. Indian Council of Social Science Research (ICSSR)  | 2202           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            | 0.00             |
| 7.. Indian Council of Historical Research(ICHR)  | 2202           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            | 0.00             |
| 8.. Rural Universities,National Council of Rural Institutes                                      | 2202           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            | 0.00             |
| 9.. Indian Institute of Advanced Studies, Shimla   | 2202           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            | 0.00             |
| 10.. Indian Council of Philosophical Research (ICPR)   | 2202           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            | 0.00             |
| 11.. Shastri Indo-Canadian Institute   | 2202           | 0.00             | 2.77             | 2.77             | 0.00             | 0.00            | 0.00             |
| 12.. Educational Loan Interest Subsidy   | 2202           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            | 0.00             |
| 13.. Establishment of Tribunals, Accreditation Authority, NCHER and National Finance Corporation | 2202           | 1.00             | 0.00             | 1.00             | 0.00             | 0.00            | 0.00             |

|   |       |                 |                 |                  |                 |                 |                 |
|---|-------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| 14.. National Mission on Teachers & Training  | 2202  | 90.00           | 0.00            | 90.00            | 0.00            | 0.00            | 0.00            |
| 15.. Incentivising States for expansion inclusion and excellence                      | 2202  | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 16.. National Initiative for quality higher education in Indian Languages             | 2202  | 1.00            | 0.00            | 1.00             | 0.00            | 0.00            | 0.00            |
| 17.. National Initiative on Sports and Wellness                                       | 2202  | 1.00            | 0.00            | 1.00             | 0.00            | 0.00            | 0.00            |
| 18.. Rashtriya Uchcha Shiksha Abhiyan (RUSA)  | 2202  | 400.00          | 0.00            | 400.00           | 0.00            | 0.00            | 0.00            |
| 19.. Other Programme  | 2202  | 132.75          | 84.22           | 216.97           | 96.55           | 57.80           | 154.35          |
| <b>Total-University and Higher Education</b>  |       | <b>5,824.75</b> | <b>7,403.73</b> | <b>13,228.48</b> | <b>2,781.85</b> | <b>5,092.37</b> | <b>7,874.21</b> |
| <b>Student Financial Aid</b>  |       |                 |                 |                  |                 |                 |                 |
| 20.. Interest Subsidy and Contribution for Guarantee Fund                             | 2202  | 1,100.00        | 0.00            | 1,100.00         | 1,019.26        | 0.00            | 1,019.26        |
| 21.. Scholarship for College and University Students                                  | 2202  | 350.00          | 0.00            | 350.00           | 60.14           | 0.00            | 60.14           |
| <b>Total-Student Financial Aid</b>  |       | <b>1,450.00</b> | <b>0.00</b>     | <b>1,450.00</b>  | <b>1,079.40</b> | <b>0.00</b>     | <b>1,079.40</b> |
| <b>Open &amp; Distance Education and ICT</b>  |       |                 |                 |                  |                 |                 |                 |
| 22.. Indira Gandhi National Open University   | 2202  | 100.00          | 1.00            | 101.00           | 68.50           | 0.00            | 68.50           |
| 23.. Commonwealth of Learning   | 2202  | 0.00            | 5.00            | 5.00             | 0.00            | 5.00            | 5.00            |
| 24.. Scholarship to Students from Non Hindi Speaking States UTs and other scholarship | 2202  | 0.00            | 0.92            | 0.92             | 0.00            | 0.13            | 0.13            |
|   | 3601  | 0.00            | 1.41            | 1.41             | 0.00            | 0.00            | 0.00            |
|   | 3602  | 0.00            | 0.08            | 0.08             | 0.00            | 0.00            | 0.00            |
|   | Total | 0.00            | 2.41            | 2.41             | 0.00            | 0.13            | 0.13            |
| 25.. Scholarship for College and University Students                                  |       |                 |                 |                  |                 |                 |                 |
| 26.. National Mission in Education through ICT  | 2202  | 339.98          | 0.00            | 339.98           | 4.09            | 0.00            | 4.09            |
|   | 3601  | 0.01            | 0.00            | 0.01             | 0.00            | 0.00            | 0.00            |
|   | 3602  | 0.01            | 0.00            | 0.01             | 0.00            | 0.00            | 0.00            |
|   | Total | 340.00          | 0.00            | 340.00           | 4.09            | 0.00            | 4.09            |
| <b>Total-Open &amp; Distance Education and ICT</b>                                    |       | <b>440.00</b>   | <b>8.41</b>     | <b>448.41</b>    | <b>72.59</b>    | <b>5.13</b>     | <b>77.73</b>    |
| <b>Development of Languages</b>   |       |                 |                 |                  |                 |                 |                 |
| 27.. Directorate of Hindi   | 2202  | 14.40           | 12.48           | 26.88            | 10.11           | 6.82            | 16.93           |
| 28.. Commission for Scientific and Technical Terminology                              | 2202  | 8.00            | 3.28            | 11.28            | 3.36            | 2.09            | 5.45            |
| 29.. Kendriya Hindi Shikshan Mandal   | 2202  | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 30.. National Council for Promotion of Urdu Language                                  | 2202  | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 31.. Central Institute of Indian Languages and Regional Language Centres              | 2202  | 41.00           | 12.42           | 53.42            | 9.57            | 6.04            | 15.61           |
| 32.. National Council for Promotion of Sindhi Language                                | 2202  | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 33.. Central Institute of Classical Tamil (CICT), Chennai                             | 2202  | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |

|   |      |                 |                 |                  |                 |                 |                 |
|---|------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| 34.. Rashtriya Sanskrit Sansthan  | 2202 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 35.. Rashtriya Ved Vidya Pratisthan   | 2202 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 36.. Grants for Promotion of Indian Languages                                 | 2202 | 210.75          | 83.02           | 293.77           | 117.65          | 51.56           | 169.21          |
| <b>Total-Development of Languages</b>   |      | <b>274.15</b>   | <b>111.20</b>   | <b>385.35</b>    | <b>140.70</b>   | <b>66.51</b>    | <b>207.21</b>   |
| <b>General</b>  |      |                 |                 |                  |                 |                 |                 |
| 37.. Book Promotion & IPR   | 2202 | 23.40           | 26.83           | 50.23            | 16.65           | 10.60           | 27.25           |
| 38.. Indian National Commission/UNESCO  |      |                 |                 |                  |                 |                 |                 |
| 39.. Planning Norms   |      |                 |                 |                  |                 |                 |                 |
| 40.. Administration   |      |                 |                 |                  |                 |                 |                 |
| <b>Total- General</b>   |      | <b>23.40</b>    | <b>26.83</b>    | <b>50.23</b>     | <b>16.65</b>    | <b>10.60</b>    | <b>27.25</b>    |
| 41.. Planning, Administration and Global Engagement.                          | 2202 | 91.55           | 39.20           | 130.75           | 44.41           | 27.84           | 72.25           |
| <b>Total-General Education</b>  |      | <b>8,103.85</b> | <b>7,679.79</b> | <b>15,783.64</b> | <b>4,135.61</b> | <b>5,242.21</b> | <b>9,377.82</b> |
| <b>Technical Education</b>  |      |                 |                 |                  |                 |                 |                 |
| 42.. Community Polytechnics   | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
|   | 3601 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
|   | 3602 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| <b>Total</b>  |      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| 43.. Indian Institutes of Technology  | 2203 | 2,220.00        | 1,450.09        | 3,670.09         | 1,419.52        | 1,028.12        | 2,447.64        |
| 44.. Scholarships, Apprenticeship Training                                    | 2203 | 49.00           | 18.22           | 67.22            | 25.94           | 8.46            | 34.40           |
| 45.. Indian Institutes of Management  | 2203 | 331.05          | 38.78           | 369.83           | 123.78          | 1.25            | 125.03          |
| 46.. Indian Institute of Science, Bangalore                                   | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 47.. Polytechnics for the Disabled Persons                                    | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 48.. Indian Institute of Information Technology, Gwalior                      | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 49.. Indian Institute of Informrtion Technology, Allahabad                    | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 50.. Indian Institute of Information Technology at Jabalpur                   | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 51.. Indian Institute of Information Technology D&M at Kanchipuram            | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 52.. National Institute for Industrial Engineering, Mumbai                    | 2203 | 6.00            | 27.27           | 33.27            | 0.00            | 13.64           | 13.64           |
| 53.. National Institute for Forge & Foundary Technology                       | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 54.. School of Planning and Architecture, Delhi                               | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 55.. National Institutes of Technical Teachers Training and Research(NITTTRs) | 2203 | 31.50           | 61.54           | 93.04            | 16.05           | 25.85           | 41.90           |
| 56.. Sant Longowal Institute of Engineering &Technology                       | 2203 | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            |
| 57.. ISM, Dhanbad   | 2203 | 110.00          | 58.09           | 168.09           | 70.00           | 33.00           | 103.00          |

|  |       |        |        |          |        |        |          |
|--|-------|--------|--------|----------|--------|--------|----------|
| 58.. Boards of Apprenticeship Training   | 2203  | 3.50   | 10.47  | 13.97    | 1.90   | 4.97   | 6.87     |
| 59.. Technical Education Quality Improvement Project of Government of India (FAP)  | 2203  | 180.00 | 0.00   | 180.00   | 41.50  | 0.00   | 41.50    |
|  | 3601  | 200.00 | 0.00   | 200.00   | 179.16 | 0.00   | 179.16   |
|  | 3602  | 20.00  | 0.00   | 20.00    | 7.25   | 0.00   | 7.25     |
|  | Total | 400.00 | 0.00   | 400.00   | 227.91 | 0.00   | 227.91   |
| 60.. Central Institute of Technology (CIT), Kokrajhar  | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 61.. New Indian Institutes of Information Technology in PPP Mode (Earstwhile New Indian Indian Institutes of Information Technology) | 2203  | 30.00  | 0.00   | 30.00    | 5.00   | 0.00   | 5.00     |
| 62.. New Schools of Planning and Architecture  | 2203  | 85.00  | 20.97  | 105.97   | 34.00  | 14.00  | 48.00    |
| 63.. Indian National Digital Library in Engineering Science and Technology   | 2203  | 0.00   | 26.34  | 26.34    | 0.00   | 17.39  | 17.39    |
| 64.. Setting up of New Indian Institute Technogy   | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 65.. Indian Institutes of Science for Education and Research   | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 66.. Upgradation of existing, setting up of New Polytechnics   | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 67.. Assistance to States for upgradation of existing, Setting up of New Polytechnics  | 3601  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
|  | 3602  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
|  | Total | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 68.. Setting up of New National Institutes of Technology (NITs)  | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 69.. Setting up of New Indian Institutes of Management (IIMs)  | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 70.. Women Hostel in Polytechnics  | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
|  | 3601  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
|  | 3602  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
|  | Total | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 71.. Training and Research in Frontier Areas   | 2203  | 100.00 | 0.00   | 100.00   | 16.00  | 0.00   | 16.00    |
| 72. All India Coucil of Technical Education  | 2203  | 357.00 | 1.00   | 358.00   | 181.00 | 0.00   | 181.00   |
| 73.. National Institutes of Technology   | 2203  | 910.00 | 809.08 | 1,719.08 | 828.00 | 375.83 | 1,203.83 |
| 74.. Expansion and upgradation of State Engineering Institutions   | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 75.. Setting up of Indian Institute of Engineering, Science and Technology (IEST)  | 2203  | 30.00  | 0.00   | 30.00    | 0.00   | 0.00   | 0.00     |
| 76.. Technical Education Quality Improvement Programme of Government of India-Phase III  | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 77.. North Eastern Regional Institute of Science and Technology, Itanagar  | 2203  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     |
| 78.. Support to Indian Institute of Science (IISc) and Indian Institutes of Science for Education & Research (IISER)                 | 2203  | 859.50 | 232.93 | 1,092.43 | 468.25 | 118.82 | 587.07   |
| 79.. Support to Indian Institutes of Information Technology (Allahabad, Gwlaior, Jabalpur and Kanchinuram)                           | 2203  | 220.00 | 27.14  | 247.14   | 139.25 | 16.25  | 155.50   |
| 80.. Assistance to Other Institutes including SLIET, NERIST, NIFT Ranchi & CIT Kokrajhar   | 2203  | 47.60  | 89.92  | 137.52   | 28.68  | 57.86  | 86.53    |
| 81.. National Initiative for Design Innovation   | 2203  | 25.00  | 0.00   | 25.00    | 0.00   | 0.00   | 0.00     |

|  |       |                  |                  |                  |                 |                 |                  |
|--|-------|------------------|------------------|------------------|-----------------|-----------------|------------------|
| 82.. National Initiative for Technology Transfer                                       | 2203  | 25.00            | 0.00             | 25.00            | 0.00            | 0.00            | 0.00             |
| 83.. Support for skill Based higher education including community colleges             | 2203  | 30.00            | 0.00             | 30.00            | 0.00            | 0.00            | 0.00             |
| 84.. IIT, Hyderabad (EAP)  | 2203  | 50.00            | 0.00             | 50.00            | 0.00            | 0.00            | 0.00             |
| 85.. Support for the Polytechnics in the states  | 2203  | 13.50            | 0.00             | 13.50            | 0.24            | 0.00            | 0.24             |
|  | 3601  | 575.50           | 0.00             | 575.50           | 163.76          | 0.00            | 163.76           |
|  | 3602  | 6.00             | 0.00             | 6.00             | 1.62            | 0.00            | 1.62             |
|  | Total | 595.00           | 0.00             | 595.00           | 165.62          | 0.00            | 165.62           |
| 86.. Other Programmes  | 2203  | 3.00             | 0.37             | 3.37             | 0.00            | 0.03            | 0.03             |
| <b>Total-Technical Education</b>   |       | <b>6,518.15</b>  | <b>2,872.21</b>  | <b>9,390.36</b>  | <b>3,750.88</b> | <b>1,715.45</b> | <b>5,466.33</b>  |
| 87.. Provision for Projects/Schemes for the benefit fo North Eastern Areas and Sikkim  |       |                  |                  |                  |                 |                 |                  |
| 87.01. Provision for University & Higher Education                                     | 2552  | 680.00           | 0.00             | 680.00           | 0.00            | 0.00            | 0.00             |
| 87.02. Provision for Distance Learning (including scholarships)                        |       |                  |                  |                  |                 |                 |                  |
| 87.03. Provision for Information and Communication Technology                          |       |                  |                  |                  |                 |                 |                  |
| 87.04. Provision for Development of Languages  | 2552  | 25.85            | 0.00             | 25.85            | 0.00            | 0.00            | 0.00             |
| 87.05. Provision for Book Promotion  | 2552  | 2.60             | 0.00             | 2.60             | 0.00            | 0.00            | 0.00             |
| 87.06. Provision for Planning Norms  |       |                  |                  |                  |                 |                 |                  |
| 87.07. Provision for Students Financial Aid  | 2552  | 0.00             | 0.00             | 0.00             | 0.00            | 0.00            | 0.00             |
| 87.08. Provision for Planning, Administration and Global Engagement                    | 2552  | 1.70             | 0.00             | 1.70             | 0.00            | 0.00            | 0.00             |
| 87.09. Provision for Open and Distance Education and ICT                               | 2552  | 85.00            | 0.00             | 85.00            | 0.00            | 0.00            | 0.00             |
| 87.10. Provision for Technical Education   | 2552  | 780.85           | 0.00             | 780.85           | 0.00            | 0.00            | 0.00             |
| Total-Provision for Projects/Schemes for the benefit of North Eastern Areas and Sikkim |       | 1,576.00         | 0.00             | 1,576.00         | 0.00            | 0.00            | 0.00             |
| <b>Grand Total</b>   |       | <b>16,198.00</b> | <b>10,552.00</b> | <b>26,750.00</b> | <b>7,886.49</b> | <b>6,957.66</b> | <b>14,844.15</b> |